

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
February 20, 2004**

**CONSTRUCTION**

1000 374500 700001	<u>Department of Administration (061)</u> Governor's Residence - Repair the Security System Project #: O23-8-002 To repair/replace exterior cabling, repair/replace the exterior camera, and replace an interior control panel. These items were either inadvertently damaged during construction or were not functioning from the beginning. (2003 General Fund – R & R)	\$25,000.00
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**ADDITIONAL FUNDS**

1000 920000 100900	Department of Revenue Collections and Administration	\$2,586,043.00
1000 900000 100990	Department of Revenue Outside Collections	\$900,000.00
3410 900000 130000	Department of Natural Resources Snowmobile/ORV Licensing Fund	\$325,257.00
4000 900000 158650	Department of Transportation Consulting Engineers – Federal	\$35,000,000.00
6850 920000 100100	Department of Environmental Management UPST Operating	\$12,000,000.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Law Enforcement Training Board (103) Lock System Renovation 3290 700001 300900  
 To Law Enforcement Training Board (103) Main Building Addition 3290 700001 300800  
 The amount of \$10,403.00.

From Law Enforcement Training Board (103) Resurface Flat Roof 3290 700001 301000  
 To Law Enforcement Training Board (103) Main Building Addition 3290 700001 300800  
 The amount of \$115359.73.

From Department of Commerce (260) Military Base Commission 6000 700001 155100  
 To Department of Commerce (260) Administration 1000 920001 102600  
 The amount of \$435.26.

From Department of Correction (615) Operating Account 1000 920001 106150  
 To Department of Correction (615) Escapee Counsel – Trial Expense 1000 920001 106020  
 The amount of \$65,000.00.

From Plainfield Correctional Facility (690) Renovate 4 Inch Sewer Lines 3800 700001 340260  
 To Plainfield Correctional Facility (690) Remove/Replace Windows 3800 700001 342190  
 The amount of \$35,000.00.

From Department of Transportation (800) Operations 4000 910001 108070  
 To Department of Transportation (800) Administration 4000 920001 108020  
 The amount of \$115,000.00.

<u>Fund/Center</u>	<u>Agency</u>	<u>From/To</u>	<u>Amount</u>
3010 170000	Department of Education School Traffic Safety	1      2	\$10,000.00

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4000 108070	Department of Transportation Operations	1	2	\$1,500,000.00
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Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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Governor

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Budget Director

MFS/dad